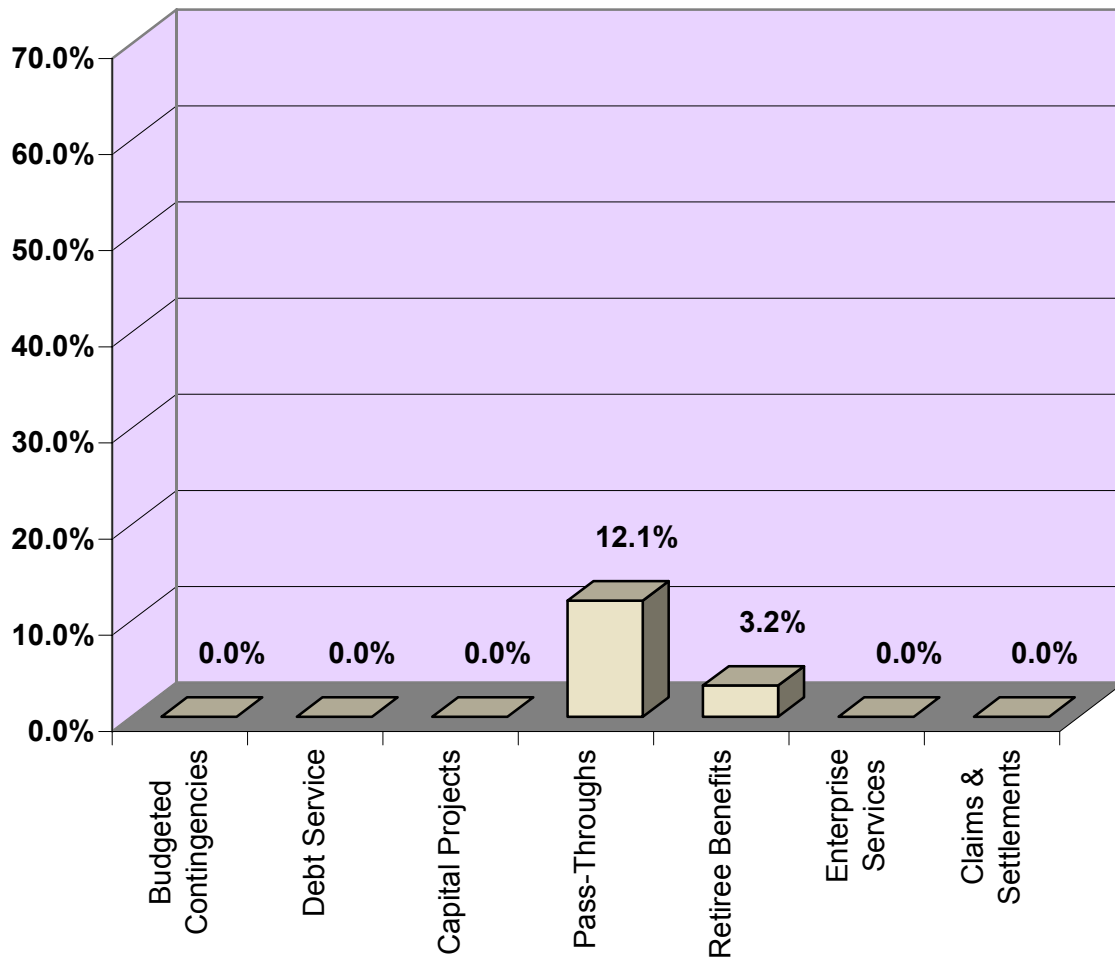


# Johnston Public Schools

## #6 Other Commitments Expenditures

%-To Total  
July 2006 - June 2007



District Enrollment (ADM): 3,216	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$5,970,686	\$1,857	12.1%
Retiree Benefits & Other	\$1,602,821	\$498	3.2%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$7,573,507	\$2,355	15.3%
Total District Expenditures	\$49,369,943	\$15,351	100.0%